

Prepared on Behalf of the Director of Finance

FINANCIAL IMPLICATIONS

APPOINTMENT OF MEMBERS TO THE INDEPENDENT APPEAL PANELS FOR ADMISSION TO SCHOOL

i) Capital Expenditure

<u>2016/17</u>	<u>2017/18</u>	<u>2018/19</u>	<u>Total</u>
(£)	(£)	(£)	(£)

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ii) Revenue Effects

	<u>2016/17</u>	<u>2017/18</u>	<u>2018/19</u>	<u>Later</u>
	(£,000)	(£,000)	(£,000)	Years
				(£,000)
<u>Schools Admission Service:</u>				
Staff costs	150,000	150,000	150,000	150,000
Operating costs (incl appeals member remuneration)	128,620	128,620	128,620	128,620
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Income:	278,620	278,620	278,620	278,620
Dedicated Schools Grant funding	(275,260)	(275,260)	(275,260)	(275,260)
Fees / Charges	(3,360)	(3,360)	(3,360)	(3,360)
Net cost	<hr/>	<hr/>	<hr/>	<hr/>
	0	0	0	0

iii) Impact on Medium Term Financial Strategy:

There is no impact on the Council's MTFS or plan

Agreed by  On behalf of the Director of Finance

24/11/16